

SUPPORT DATA FOR INCREASE OF GARBAGE FEES

Huachuca City Garbage fees must be adjusted each year to keep up with the increased costs of providing services. In 2018, the Town began contracting its garbage service through Waste Management. Pursuant to the terms of the Town's contract, the fees are to be adjusted annually to keep up with increased costs as measured by changes in the Consumer Price Index. Therefore, the following schedule is proposed to replace any and all existing garbage fee schedules.

Residential Service

Each Residential Unit (96 gallon)	\$12.17 monthly 1 pickup per week
Town administrative/billing fee	\$2.00 monthly
Total residential monthly billing	\$14.17 monthly per can, 1 pickup per week
Rate for additional trash cans	\$7.13 monthly per can

Commercial Service

City Commercial Unit (96 gallon)	\$12.17 1x per week	\$20.61 2x per week
Commercial Dumpster Size 2 yd	\$44.08 1x per week	\$79.30 2x per week
Commercial Dumpster Size 4 yd	\$74.92 1x per week	\$134.89 2x per week
Commercial Dumpster Size 6 yd	\$105.87 1x per week	\$190.57 2x per week

Optional Roll-off service (Residential or Commercial)

Roll-off Service Size 1	\$122.16 (does not include disposal)
Roll-off Delivery Charge	\$50.90
Disposal per ton roll-off	\$35.63 per ton